



STATUS: Environmental inventories previously completed. MAA and FAA conducting a study of the airport capacity and future traffic requirements for the new parallel runway to establish the time frame for environmental studies and development. Preliminary alignment report due in FY 2003.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Project increased by \$2.0 million to address expanded scope for environmental and planning activities.

PROJECT: BWI Environmental Analysis - Airport Land Use Plan

DESCRIPTION: Study of environmental impacts for the development of projects that include a parallel air carrier runway, air cargo development, an aircraft maintenance hangar, and associated infrastructure.

JUSTIFICATION: These projects were recommended as part of the BWI Airport Master Plan in order to accommodate increased demand for air services. This project will contribute to the State's economic and business development as well as identify areas to enhance the environment of neighboring communities.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2002		2005.....2006.....2007.....2008.....		
Planning	4,451	451	24	1,994	1,982	0	0	0	4,000	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	4,451	451	24	1,994	1,982	0	0	0	4,000	0
Federal-Aid	3,600	0	21	1,795	1,784	0	0	0	3,600	0

FEDERAL FUNDING OBLIGATIONS BY YEAR

PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
PP	2003	AIP	3,600